Wright County Health Department

Part	COUNTY	Revenue Source	Wright	Percent of	Population	Statewide
Reginning Balance	Fiscal Year		2005			2005 Average
Taxes				Total	Average Percentage	Percentage
Taxes			\$228,519			
Interest S6.187 1.26% 1.18% 0.76			\$108.765	22 1/1%	26 12%	44.43%
Vital Records						0.76%
Fees	Vital Records					3.59%
Total Local Revenues	Donations		\$7,300	1.49%	1.15%	0.48%
Total Local Revenues	Fees		\$877	0.18%	1.60%	3.86%
DHSS Revenues	Other					3.25%
Core Public Health		es	\$144,584	29.44%	35.07%	56.39%
Immunizations\sigma State 0.00% 0.00% 0.00% 0.20% 0.20			0.11.150	0.050	0.500	
Immunizations/Vaccine Federal			\$44,450			
MCH						
School Health State 0.00% 0.96% 0.30 WIC Administration Federal \$100,136 20.39% 6.86% 4.92 Child Care Inspections Federal \$1,225 0.25% 0.18% 0.18 Child Care Inspections Federal \$1,225 0.25% 0.18% 0.18 Child Care Inspections Federal \$2,155 0.44% 0.19% 0.12 CBRT Federal \$3,500 0.71% 1.32% 2.91 ECCP/Show Me Healthy Women Federal \$24,473 4.98% 0.72% 0.36 Chronic Disease Prevention Federal 0.00% 0.05% 0.25 Worksite Inventory Federal 0.00% 0.00% 0.00% 0.10 Chronic Disease Prevention Federal 0.00% 0.00% 0.00% 0.10 Chronic Disease Prevention Federal 0.00% 0.00% 0.00% 0.00 Chronic Disease Prevention Federal 0.00% 0.00% 0.00% 0.25 Chronic Disease Prevention Federal 0.00% 0.00% 0.00% 0.25 Chronic Disease Prevention Federal 0.00% 0.00% 0.25 Chronic Disease Prevention 0.00% 0.00% 0.00% 0.00 Chronic Disease Prevention 0.00% 0.00% 0.00% 0.00 Chronic Disease Prevention 0.00% 0.25 Chronic Disease Prevention 0.00% 0.00% 0.00 Chronic Disease Prevention 0.00% 0.00 Chronic Disease Prevention 0.00% 0.00 Chronic Disease Prevention 0.00% 0.00 Chronic Prevention 0.00%			\$22.701			
WIC Administration			\$22,791			0.30%
Child Care Inspections			\$100.136			4.92%
Child Care Nurse Consultant						0.18%
AIDS Funding Federal	Child Care Nurse Consultant					0.12%
CERT		Federal		0.00%	0.14%	3.04%
Chronic Disease Prevention	CERT	Federal	\$3,500	0.71%	1.32%	2.91%
Worksite Inventory Federal State 0.00% (0.00% 0.00% 0.10 Other DHSS State \$64,455 13.12% 0.90% 0.52 Other DHSS Pederal S12,589 2.56% 1.85% 2.35% 10.00% 0.00%	BCCCP/Show Me Healthy Women	Federal	\$24,473	4.98%	0.72%	0.36%
Other DHSS State \$64,455 13.12% 0.90% 0.52 Other DHSS Federal \$12,589 2.56% 1.85% 2.35 Other DHSS Other Sources 0.00% 0.00% 0.00% 0.00% Total DHSS Federal \$166,869 33.97% 15.31% 16.34 Total DHSS Other \$0 0.00% 0.00% 0.00 Total DHSS Combined Revenues \$275,773 \$6.14% 25.78% 21.33 Other Revenues \$0 0.00% 0.00% 0.00 0.00 Medicare - (Non-Home Health) \$14,806 3.01% 1.81% 0.76 Family Planning Title X 0.00% 0.27% 0.30 Other MO Departments 0.00% 0.22% 0.48 Insurance Billing 0.00% 0.22% 0.48 Other Public Health Revenue 0.00% 4.48% 7.99 Home Maker (all pymt. sources) 0.00% 2.67% 1.99 Home Maker (all pymt. sources) 0.00% 2.67% 1.9 <	Chronic Disease Prevention					0.25%
Other DHSS Federal Other Sources \$12,589 2.56% 1.85% 2.35 Other DHSS Other Sources 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00						0.10%
Other DHSS Other Sources 0.00% 0.00% 0.00 Total DHSS Federal Total DHSS State Total DHSS State Total DHSS Other \$168,869 33.97% \$15.31% 16.34 Total DHSS Other \$0 0.00% 0.00% 0.00 Other Revenues Other Revenues Medicaid/MC+ (Non-Home Health) \$56,019 11.40% 3.83% 2.98 Medicare - (Non-Home Health) \$14,806 3.01% 1.81% 0.76 Family Planning Title X 0.00% 0.22% 0.48 Insurance Billing 0.00% 0.11% 0.08 Other MO Departments 0.00% 0.22% 0.48 Insurance Billing 0.00% 0.11% 0.08 Other Public Health Revenue 0.00% 4.48% 7.99 Home Maker (all pymt. sources) 0.00% 15.52% 4.34 Home Maker (all pymt. sources) 0.00% 2.67% 1.99 Total Other Revenue \$70,824 14.42% 39.15% 22.28 Total Captenue All Sources						0.52%
Total DHSS Federal Total DHSS State Total DHSS State \$108,905 22.17% 10.47% 5.00			\$12,589			
Total DHSS State			6166 960			
Total DHSS Other						
Total DHSS Combined Revenues						
Other Revenues Medicaid/MC+ (Non-Home Health) \$56,019 \$11.40% \$3.83% \$2.98 Medicare - (Non-Home Health) \$14,806 \$3.01% \$1.81% \$0.76 Family Planning Title X \$0.00% \$0.27% \$0.30 Other MO Departments \$0.00% \$0.22% \$0.48 Insurance Billing \$0.00% \$0.11% \$0.08 Other Public Health Revenue \$0.00% \$1.552% \$4.34 Home Health (all pymt. sources) \$0.00% \$1.552% \$4.34 Home Maker (all pymt. sources) \$0.00% \$1.525% \$4.34 Home Health Revenue \$70.824 \$1.42% \$3.15% \$22.28 Total (attach detail) \$0.00% \$2.67% \$1.99 Total (attach detail) \$0.00% \$2.67% \$1.99 Total Other Revenue \$70,824 \$1.4.2% \$9.15% \$22.28 Total Revenue All Sources \$491,181 \$10.00% \$10.00 \$10.00 \$2.67% \$1.99 Salaries/Wages \$344,687 \$62.6						
Medicaid/MC+ (Non-Home Health) \$56,019 \$11.40% \$3.83% 2.98 Medicare - (Non-Home Health) \$14,806 3.01% \$1.81% 0.76 Family Planning Title X 0.00% 0.27% 0.30 Other MO Departments 0.00% 0.00% 0.22% 0.48 Insurance Billing 0.00% 0.00% 0.11% 0.08 Other Public Health Revenue 0.00% 4.48% 7.99 Total (attach detail) 0.00% 10.52% 4.34 Home Maker (all pymt. sources) 0.00% 10.24% 3.36 Other Non-Public Health Revenue 50.00% 2.67% 1.99 Total (attach detail) 0.00% 2.67% 1.99 Total Revenue All Sources \$491,181 100.00% 100.00 100.00 Expenditures \$344,687 62.63% 56.83% 49.92 27.02 13.65 13.65 13.65 13.65 13.65 13.65 13.65 13.65 13.65 13.65 13.65 13.65 13.65 13.65		73	\$213,113	30.1470	23.7670	21.3370
Medicare - (Non-Home Health) \$14,806 3.01% 1.81% 0.76 Family Planning Title X 0.00% 0.27% 0.30 Other MO Departments 0.00% 0.22% 0.48 Insurance Billing 0.00% 0.11% 0.08 Other Public Health Revenue 0.00% 4.48% 7.99 Home Health (all pymt. sources) 0.00% 15.52% 4.34 Home Maker (all pymt. sources) 0.00% 15.52% 4.34 Home Maker (all pymt. sources) 0.00% 10.24% 3.36 Other Non-Public Health Revenue \$70,824 14.42% 39.15% 22.28 Total (attach detail) 0.00% 2.67% 1.99 Total Revenue All Sources \$491,181 100.00% 100.00 Expenditures \$344,687 62.63% 56.83% 49.92 Fringe Benefits \$55,552 10.11% 13.26% 13.55 Supplies/Equipment \$52,617 9.56% 7.65% 9.54 Contracted Services \$13,669 2.48%			\$56,019	11 40%	3.83%	2.98%
Family Planning Title X 0.00% 0.27% 0.30 Other MO Departments 0.00% 0.22% 0.48 Insurance Billing 0.00% 0.11% 0.08 Other Public Health Revenue 0.00% 4.48% 7.99 Total (attach detail) 0.00% 15.52% 4.34 Home Health (all pymt. sources) 0.00% 10.24% 3.36 Other Non-Public Health Revenue 70.00% 2.67% 1.99 Total Other Revenue \$70,824 14.42% 39.15% 22.28 Total Revenue All Sources \$491,181 100.00% 100.00% 100.00 Expenditures \$344,687 62.63% 56.83% 49.92 Fringe Benefits \$55,652 10.11% 13.26% 13.65 Supplies/Equipment \$52,617 9.56% 7.65% 9.54 Contracted Services 9 0.00% 4.71% 14.32 Travel \$13,669 2.48% 3.09% 1.40 Utilities/Rent \$21,908 3.98% <td< td=""><td></td><td></td><td></td><td></td><td></td><td>0.76%</td></td<>						0.76%
Insurance Billing	Family Planning Title X		, ,			0.30%
Other Public Health Revenue Total (attach detail) Home Health (all pymt. sources) Other Non-Public Health Revenue Total (attach detail) Total (attach detail) Total Other Revenue Total (attach detail) Total Other Revenue Total Revenue All Sources Salaries/Wages Salaries/Wage	Other MO Departments			0.00%	0.22%	0.48%
Total (attach detail)	Insurance Billing			0.00%	0.11%	0.08%
Home Health (all pymt. sources)				0.000/	4.400/	7.000/
Home Maker (all pymt, sources)						
Other Non-Public Health Revenue 0.00% 2.67% 1.99 Total (attach detail) \$70,824 14.42% 39.15% 22.28 Total Revenue All Sources \$491,181 100.00% 100.00% 100.00 Expenditures Salaries/Wages \$344,687 62.63% 56.83% 49.92 Fringe Benefits \$55,652 10.11% 13.26% 13.65 Supplies/Equipment \$52,617 9.56% 7.65% 9.54 Contracted Services 0.00% 4.71% 14.32 Travel \$13,669 2.48% 3.09% 1.40 Utilities/Rent \$21,908 3.98% 1.95% 1.73 Election Costs 0.00% 0.11% 0.06 Capital Expenditures \$61,835 11.24% 10.25% 7.66 Total Expenditures \$550,368 100.00% 100.00% 100.00 Accrual Adjustment (+-) Ending Balance \$169,332 Processite Processite Processing Proc						
Total (attach detail)	Other Non-Public Health Revenue			0.0070	10.2470	3.3070
Total Revenue All Sources \$491,181 100.00% 100.00% 100.00	Total (attach detail)			0.00%	2.67%	1.99%
Expenditures S344,687 62.63% 56.83% 49.92	Total Other Revenu	ie	\$70,824	14.42%	39.15%	22.28%
Expenditures S344,687 62.63% 56.83% 49.92	Total Revenue All Sources				100.00%	100.00%
Salaries/Wages \$344,687 62,63% 56.83% 49.92 Fringe Benefits \$55,652 10.11% 13.26% 13.65 Supplies/Equipment \$52,617 9.56% 7.65% 9.54 Contracted Services 0.00% 4.71% 14.32 Travel \$13,669 2.48% 3.09% 1.40 Utilities/Rent \$21,908 3.98% 1.95% 1.73 Election Costs 0.00% 0.11% 0.06 Capital Expenditures \$61,835 11.24% 10.25% 7.66 Total Expenditures \$550,368 100.00% 100.00 100.00 Accrual Adjustment (+ -) \$169,332 *** *** Population 18,177 *** *						
Supplies/Equipment \$52,617 9,56% 7,65% 9,54 Contracted Services 0,00% 4,71% 14,32 Travel \$13,669 2,48% 3,09% 1,40 Utilities/Rent \$21,908 3,98% 1,95% 1,73 Election Costs 0,00% 0,11% 0,06 Capital Expenditures \$61,835 11,24% 10,25% 7,66 Other \$50,368 100,00% 100,00% 100,00 Accrual Adjustment (+) \$169,332 *** *** Population 18,177 *** <	Salaries/Wages		\$344,687	62.63%	56.83%	49.92%
Contracted Services 0.00% 4.71% 14.32 Travel \$13,669 2.48% 3.09% 1.40 Utilities/Rent \$21,908 3.98% 1.95% 1.73 Election Costs 0.00% 0.11% 0.06 Capital Expenditures 0.00% 2.15% 1.71 Other \$61,835 11.24% 10.25% 7.66 Total Expenditures \$550,368 100.00% 100.00 100.00 Accrual Adjustment (+ -) \$169,332 *** *** Population 18,177 *** *** *** Per Capita Public Health Revenue \$27.02 *** ***	Fringe Benefits		\$55,652	10.11%	13.26%	13.65%
Travel \$13,669 2.48% 3.09% 1.40 Utilities/Rent \$21,908 3.98% 1.95% 1.73 Election Costs 0.00% 0.11% 0.06 Capital Expenditures 0.00% 2.15% 1.71 Other \$61,835 11.24% 10.25% 7.66 Total Expenditures \$550,368 100.00% 100.00% 100.00 Accrual Adjustment (+ -) \$169,332 *** *** Population 18,177 *** *** *** Per Capita Public Health Revenue \$27,02 *** ***	Supplies/Equipment		\$52,617	9.56%	7.65%	9.54%
Utilities/Rent \$21,908 3,98% 1,95% 1,73 Election Costs 0.00% 0.11% 0.06 Capital Expenditures 0.00% 2,15% 1,71 Other \$61,835 11,24% 10,25% 7,66 Total Expenditures \$550,368 100.00% 100.00% 100.00 Accrual Adjustment (+-) Ending Balance \$169,332 8 100.00% 100.00% 100.00% Population 18,177 100.00% 100.	Contracted Services					14.32%
Election Costs 0.00% 0.11% 0.06 Capital Expenditures 0.00% 2.15% 1.71° Other \$61,835 11.24% 10.25% 7.66 Total Expenditures \$550,368 100.00% 100.00% 100.00 Accrual Adjustment (+ -) \$169,332 *** *** Population 18,177 *** *** *** Per Capita Public Health Revenue \$27.02 *** *** ***	Travel					1.40%
Capital Expenditures 0.00% 2.15% 1.71 Other \$61,835 11.24% 10.25% 7.66 Total Expenditures \$550,368 100.00% 100.00% 100.00 Accrual Adjustment (+ -) \$169,332 *** *** Population 18,177 *** *** *** Per Capita Public Health Revenue \$27.02 *** *** ***			\$21,908			1.73%
Other \$61,835 11,24% 10,25% 7,66 Total Expenditures \$550,368 100.00% 100.00% 100.00 Accrual Adjustment (+-) \$169,332 *** *** Population 18,177 *** *** Per Capita Public Health Revenue \$27,02 *** ***						0.06%
Total Expenditures \$550,368 100.00% 100.00% 100.00% Accrual Adjustment (+ -)			\$61.025			
Accrual Adjustment (+ -) Ending Balance \$169,332 Population 18,177 Per Capita Public Health Revenue \$27.02						
Ending Balance \$169,332 Population 18,177 Per Capita Public Health Revenue \$27.02			\$330,308	100.00%	100.00%	100.00%
Population 18,177 Per Capita Public Health Revenue \$27.02			\$169,332			
Per Capita Public Health Revenue \$27.02						
	Per Capita Public Health Revenue					
	Tax Rate		\$0.08			

Wright County Revenue Comparison 1996 - 2005



